



# AGENDA

## REGULAR MEETING BOARD OF UTILITIES COMMISSIONERS

La Junta, Colorado  
November 14, 2017  
4:00 p.m.  
Power Board Room  
Municipal Building  
601 Colorado Avenue

### CALL TO ORDER

### ROLL CALL (City Clerk)

Board Members P/A

Supervisors

Others

Bourget  
Horner  
McKenzie  
Monarco  
Sutherland

### MINUTES OF PREVIOUS MEETING (Chairman)

Regular Meeting October 10, 2017  
Special Meeting October 19, 2017

### CITIZEN PARTICIPATION

### REPORTS

- A. Water & Wastewater Treatment (Joe Kelley/Tom Seaba)
- B. Power Plant & Distribution (Reuben DeLeon)
- C. Sanitation (Darren Adame)

### NEW BUSINESS

- A. A Resolution Concerning the Rescinding of Moratorium of Water Use for Outside Users (City Attorney) (Action)
- B. A Resolution Changing the Pricing of Water and Sewer for the City of La Junta; Providing for an Effective Date of the New Rates; Providing for the Repeal of Conflicting Resolutions (City Attorney) (Action)
- C. Approval for ARPA Scholarship in the amount of \$500.00 (Reuben DeLeon) (Action)
- D. Christmas Lighting Contest in the amount of \$600.00 to be distributed as follows: \$300 for First Place; \$200 for Second Place and \$100 for Third Place (Reuben DeLeon) (Action)
- E. Declaration of Utilities Board vacancy (Chairman) (Action)
- F. City Manager's Comments
- G. City Attorney's Comments
- H. Governing Body's Comments

### ADJOURN

CITY OF LA JUNTA                    )  
 COUNTY OF OTERO                 )        SS  
 STATE OF COLORADO            )

A Regular Meeting of the Board of Utilities Commissioners of the City of La Junta, Colorado, was called to order by Chairman Lorenz Sutherland on Tuesday, October 10, 2017, at 4:00 p.m. in the Power Board Room of the Municipal Building.

Roll was called and the following Board Members were present:

Present           Lynn Horner, Mayor  
                     Frank McKenzie, Vice-Chairman  
                     P. Lorenz Sutherland, Chairman

Absent:           Mike Bourget, Commissioner  
                     Scott Monarco, Commissioner

Also present:   Rick Klein, City Manager  
                     Bill Jackson, Asst. City Manager  
                     Phil Malouff Jr., City Attorney  
                     Melanie Scofield, City Clerk  
                     Tom Seaba, Water/WW Quality Tech  
                     Joe Kelley, Director of Water & Wastewater  
                     Reuben DeLeon, Electric Superintendent  
                     Darren Adame, Director of Engineering  
                     Aliza Libby-Tucker, Director of Finance  
                     Gary Cranson, ARPA Representative  
                     Edward Vela, Council Member  
                     Kathy DelRio, La Junta  
                     Bette McFarren, Tribune-Democrat

**MINUTES OF PREVIOUS MEETING**

Chairman Sutherland asked if there were any corrections to the minutes of the Regular Meeting of September 12, 2017. Hearing none, he declared the minutes approved as published.

**CITIZEN PARTICIPATION**

There was no citizen participation.

**REPORTS**

**A. Water & Wastewater Treatment.** Tom Seaba gave the following report:

1. R.O. Plant
  - Large chlorine holding tank developed a leak in the bottom seam. A new large storage tank and a small holding tank arrived on October 10<sup>th</sup> and will be installed in the next few days.
  - Replaced the "B" Train 1<sup>st</sup> stage meter controller with spare parts on hand.
  - Repaired an internal plumbing leak to the safety shower in the lab.
  - Meter reading.
2. Distribution
  - New DOT service line completed
  - Two new services installed and several services repaired.
  - Meter reading.
3. Wastewater
  - Jetted 7,349 feet of troublesome main with an additional 7,389 feet annual jetting completed.

- E-coli was detected in the plant effluent line. WFI jetted, cut, and cleaned the line. Since October 6<sup>th</sup>, there has been no e-coli detected.
4. All Departments
    - Final round of weed control
    - Three employees attended training at the Colorado Rural Water offices in Pueblo West.
  5. Joe Kelley informed the Board that the construction of the new Wastewater Facility is on schedule and is going well despite some wet weather.

**B. Power Plant & Distribution.** Reuben DeLeon gave the following report:

1. Electric Line Crew
  - The line crew has been doing line maintenance on the G52-20. They have changed arresters along with a couple of poles on that circuit.
  - The crew has been working at the Industrial Park replacing five poles that were failing at the butt of each pole. The poles were set in the mid seventies.
  - The line crew has finished up with the new primary service at the Wastewater Treatment Plant and ready to energize when needed. The service was installed in order to accommodate future equipment that will be installed at a later date.
  - The crew continues to read meters. They will read meters until all have been installed.
  - The line crew also replaced a padmount transformer at 4017 South San Juan that was hit by a vehicle owned by the property owner.

**C. Sanitation.** Darren Adame gave the following report:

1. Year-to-date numbers are as follows:
  - Special pickups down by 53
  - 40-yard boxes up by 49
  - 20-yard boxes up by 49
  - Containers from the shop up by 8
  - Compactor Box Service up by 18
  - New dumpster up by 11
  - New 40-yard box rents up by 27
  - New 20-yard box rents up by 24

**NEW BUSINESS**

**A. A Resolution Recommending to City Council the Adoption of the 2018 Proposed Budget for the Electric Fund, Water Fund, Sewer Fund and Sanitation Fund.** Resolution No. RUB-5-2017 was presented for the Board's consideration as follows:

**WHEREAS**, the proposed budget for the City of La Junta for 2018 has been prepared in conformance with the La Junta City Charter; and

**WHEREAS**, the Board of Utilities Commissioners has reviewed the proposed budget for the Electric Fund, Water Fund, Sewer Fund and other funds associated with the budget over which the Board of Utilities Commissioners has review and authority;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF UTILITIES COMMISSIONERS OF THE CITY OF LA JUNTA** that the proposed 2018 budget for income and expenditures for all funds be recommended to the City Council for the Council's consideration and adoption:

1. Electric Fund	\$12,658,300.00
2. Water Fund	\$ 3,767,400.00
3. Sewer Fund	\$10,760,200.00
4. Sanitation Fund	\$ 1,107,800.00

Vice-Chairman McKenzie recommended that the Board wait to vote on this resolution until there can be more discussion on the 2018 budget.

MOTION TO DELAY THE RECOMMENDATION OF RESOLUTION NO. RUB-5-2017 UNTIL AFTER ANOTHER WORK SESSION: McKenzie

SECOND: Horner

DISCUSSION: There **was** no discussion.

VOTE: Those voting **YES**: Horner, McKenzie

Those voting **NO**: Sutherland

The motion carried 2-1

Chairman Sutherland will schedule a work session/special meeting.

**A. City Manager's Comments.**

1. It's been a busy year.

**B. City Attorney's Comments.**

1. No comments.

**C. Governing Body's Comments.**

1. Chairman Sutherland: Spoke about repealing the moratorium on taps (selling water outside) that dates back to 2002 during the drought. City Manager Klein agreed this was a good idea. Chairman Sutherland directed City Attorney Malouff to draft a resolution to repeal the moratorium.

Also, ARPA will be drafting a policy concerning renewables. There will be more information available after the September 26<sup>th</sup> ARPA Board meeting.

There being no further business, the meeting adjourned at 4:44 p.m.

CITY OF LA JUNTA

ATTEST:

\_\_\_\_\_  
P. Lorenz Sutherland, Chairman

\_\_\_\_\_  
Melanie R. Scofield, City Clerk

CITY OF LA JUNTA            )  
COUNTY OF OTERO         )       SS  
STATE OF COLORADO        )

A Special Meeting of the Board of Utilities Commissioners of the City of La Junta, Colorado, was called to order by Chairman Lorenz Sutherland on Thursday, October 19, 2017, at 3:00 p.m. in the Power Board Room of the Municipal Building.

Roll was called and the following Board Members were present:

Present           Mike Bourget, Commissioner  
                      Lynn Horner, Mayor  
                      Frank McKenzie, Vice-Chairman  
                      P. Lorenz Sutherland, Chairman

Absent:           Scott Monarco, Commissioner

Also present:   Rick Klein, City Manager  
                      Bill Jackson, Asst. City Manager  
                      Phil Malouff Jr., City Attorney (arrived 3:41 p.m.)  
                      Debra Fraker, Admin Assistant  
                      Tom Seaba, Water/WW Quality Tech  
                      Joe Kelley, Director of Water & Wastewater  
                      Reuben DeLeon, Electric Superintendent  
                      Darren Adame, Director of Engineering  
                      Aliza Libby-Tucker, Director of Finance  
                      Jeffri Pruyn, Council Member  
                      Aimee Hill, Engineering Dept  
                      Bette McFarren, Tribune-Democrat

**UNFINISHED BUSINESS**

A. **A Resolution Recommending to City Council the Adoption of the 2018 Proposed Budget for the Electric Fund, Water Fund, Sewer Fund and Sanitation Fund.** Resolution No. RUB-5-2017 was presented for the Board’s consideration as follows:

**WHEREAS**, the proposed budget for the City of La Junta for 2018 has been prepared in conformance with the La Junta City Charter; and

**WHEREAS**, the Board of Utilities Commissioners has reviewed the proposed budget for the Electric Fund, Water Fund, Sewer Fund and other funds associated with the budget over which the Board of Utilities Commissioners has review and authority;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF UTILITIES COMMISSIONERS OF THE CITY OF LA JUNTA** that the proposed 2018 budget for income and expenditures for all funds be recommended to the City Council for the Council’s consideration and adoption:

1. Electric Fund	\$12,539,600.00
2. Water Fund	\$ 3,951,200.00
3. Sewer Fund	\$12,559,100.00
4. Sanitation Fund	\$ 1,459,900.00

City Manager Klein handed out information regarding the budgeted revenues and expenses and the actual revenues and expenses, (with and without depreciation) for the Electric, Water, Sewer and Sanitation Funds.

Chairman Sutherland: I believe the primary concern for a couple of board members are regarding what we're taking out of retained earnings for 2018.

City Manager Klein: Since we have three council members here I'll talk about the general fund too. I wasn't going to start this until the first of the year but I've already started on going line item by line item and I started with the uniform maintenance line. Then I'll start looking into the telephones. I'll be going over every line item to reduce that \$1.4 million deficit. If we can't get this deficit down, then I'll be telling council that we'll be shutting down the Senior Center and the Library because we're going to get this budget in order. It will have to be quality of life items to be cut if we can't find additional funds. Capital Outlay has been cut down to \$250,000. I've got to cut as much as I can before I turn to personnel.

These are all things affecting the General Fund. This Board takes care of the Enterprise Funds which each work as a separate business.

Vice-Chairman McKenzie: It's tough to see the trend that's going on. We're eating up our reserves. There's reasons why these funds are sliding and we can only let it slide for so long.

City Manager Klein: We did have a rate study done on the Electric Fund and they wanted us to lower it by 2% and then start raising it up to 5% afterwards. That's not what we want to do. We need to be getting more efficient and that's where the Power Plant comes into play. We didn't know it would take as long and there's a cost for everything. We'll get it done.

Chairman Sutherland: We're able to hold on to our retainage but we're still hemorrhaging. What are we going to do in 2018 and 2019 to fix this?

City Manager Klein: In 2018, I anticipate our revenues coming up in electric. We will have to bump that fund up by 2%. The goal for me is money in and money out to stop the hemorrhaging. We'll work on keeping our rates down but if we have to we'll come back with a recommendation. I still believe we need to finish up the SCADA system. This makes the system automatic but it doesn't make the operation automatic.

Vice-Chairman McKenzie: We still need to close the plant. It doesn't do what we need it to do. There's got to be more savings than the salary of three people than having that thing sit down there. It seems like there should be better economic gain to it.

**REUBEN DELEON: ELECTRIC - SCADA SYSTEM:**

Once we have SCADA and we're comfortable with it and running smooth, we could probably get rid of everybody. As an old lineman, unless I have a visual, it's not good practice. We wouldn't have to go out to the airbase, a guy could do it from the plant, but we're still going to be at that substation to get a visual. It's a safety issue. It will almost be fully automated; we'll still need somebody to go check. It's going to work. It's just going to take some time. The system could be complete depending on if you guys say we're going to give you the rest of the money, then we'll have to have all the engineering, it could be done by the end of next year.

**JOE KELLEY: CRITICAL LOAD ANALYSIS**

The cost of equipment based on the engineer's estimates is somewhere around \$650,000 and that doesn't provide 100% of what we're doing but it provides a significant amount that we feel we can continue to operate on an emergency basis. We have a \$2 or \$2.5 million dollar budget that says to get the whole package installed. The question is, what is the installation costs. Then does HDR do this work or does somebody else. If the Water Fund has to pay for this; we would have to borrow the money.

**JOE KELLEY: WATER FUND**

Typically I've operated off a ten-year plan. That's what this budget is. I can push things off but that doesn't mean that something won't break down. We've cut a lot of money out by doing that. There are also some projects that we can push off; the engineering of the Holbrook project being one example. We can cut some of these capital outlay projects but it still needs to be done sometime. We can cut the R.O. membranes from the budget to make it look good but if our membranes break down, then we'll have to get together and get emergency dollars for it. On the other hand, if we budget the money and we don't need it then we haven't spent the money. There are some things I can squeeze. We can save \$50 on uniforms in some way. But we still have to keep the guys looking good and professional and safe. I've been doing an analysis, to determine how much I typically spend out of the operation budget without capital outlay. Typically I'm running between 95.5% - 99% of the budget. So I have an implied cushion of maybe 2-3%. I could also cut a bunch out of salaries and benefits and that's a real easy one to do because I can retire at the first of the year and you don't have to pay my salary.

**JOE KELLEY: WASTEWATER**

Wastewater is a little different. I could cut the camera inspections next year, which is \$50,000 and that's probably about all I can cut out from this budget. The way the money of the loan comes in and the construction goes, it's going to be difficult to determine what we need, other than money for the loan.

**DARREN ADAME: SANITATION**

The only thing we're going to have is replacing the two sanitation trucks, which will eliminate four of the other trucks. Our partnership with OCLI is going strong.

**MOTION TO ADOPT RESOLUTION NO. RUB-5-2017 WITH THE AMENDMENT OF THE WATER FUND TO READ AS \$3,716,200.00: McKenzie**

**SECOND: Bourget**

**DISCUSSION: There was no further discussion.**

**VOTE: The motion carried 4-0**

There being no further business, the meeting adjourned at 4:33 p.m.

CITY OF LA JUNTA

ATTEST:

\_\_\_\_\_  
P. Lorenz Sutherland, Chairman

\_\_\_\_\_  
Melanie R. Scofield, City Clerk

**CITY OF LA JUNTA  
TREATED WATER PUMPING REPORT**

<b>2017 OCTOBER</b>	<b>DAILY TOTALS</b>	<b>RUNNING TOTAL</b>	<b>RUNNING AVERAGE</b>
1	1,663,148	1,663,148	1,663,148
2	1,564,434	3,227,582	1,613,791
3	1,755,728	4,983,310	1,661,103
4	721,073	5,704,383	1,426,096
5	1,457,418	7,161,801	1,432,360
6	1,443,489	8,605,290	1,434,215
7	1,528,783	10,134,073	1,447,725
8	1,237,391	11,371,464	1,421,433
9	1,409,832	12,781,296	1,420,144
10	1,223,242	14,004,538	1,400,454
11	1,523,809	15,528,347	1,411,668
12	1,893,232	17,421,579	1,451,798
13	1,306,213	18,727,792	1,440,599
14	1,381,230	20,190,022	1,436,359
15	1,848,939	21,957,961	1,463,864
16	851,289	22,809,250	1,425,578
17	1,567,652	24,376,902	1,433,935
18	1,893,290	26,270,192	1,459,455
19	1,530,186	27,800,378	1,463,178
20	1,855,191	29,655,569	1,482,778
21	718,622	30,374,191	1,446,390
22	1,935,470	32,309,661	1,468,621
23	1,863,866	34,173,527	1,485,806
24	1,488,464	35,661,991	1,485,916
25	1,895,034	37,557,025	1,502,281
26	833,446	38,390,471	1,476,557
27	1,384,139	39,774,610	1,473,134
28	1,058,550	40,833,160	1,458,327
29	1,538,482	42,371,642	1,461,091
30	848,573	43,220,215	1,440,674
31	1,445,688	44,665,903	1,440,836





POWER PURCHASE FROM ARPA & ELECTRIC COST ADJUSTMENT

TOTAL SYSTEM KWH

MONTH	2014	2015	2016	2017
JAN.	6,819,049	6,767,763	6,842,501	6,964,077
FEB.	6,164,931	6,157,830	6,191,327	5,933,031
MAR.	6,286,582	6,518,117	6,397,772	6,406,572
APR.	5,993,718	6,245,134	5,976,775	6,196,446
MAY	6,647,721	6,331,967	6,211,417	6,512,628
JUN.	7,762,755	8,148,685	8,102,754	8,110,940
JUL.	8,465,076	9,053,335	9,015,301	9,016,537
AUG.	8,205,024	9,037,856	8,511,350	8,222,713
SEP.	7,103,585	7,934,564	7,197,256	7,217,391
OCT.	6,347,225	6,545,506	6,270,031	6,368,369
NOV.	6,274,005	6,286,227	5,925,190	
DEC.	6,688,106	6,631,119	6,610,592	
TOTAL	82,757,777	85,658,103	83,252,266	70,948,704

ARPA SYSTEM DEMAND IN KW

MONTH	2014	2015	2016	2017
JAN.	12,827	12,814	12,562	13,873
FEB.	13,532	12,953	12,625	13,079
MAR.	12,902	13,230	12,146	12,222
APR.	12,386	12,310	11,731	13,268
MAY	16,204	13,016	13,205	14,566
JUN.	18,245	18,220	19,139	19,114
JUL.	18,585	19,089	19,303	20,072
AUG.	18,131	19,530	19,064	16,985
SEP.	17,741	17,779	16,065	17,173
OCT.	12,839	12,625	13,910	11,894
NOV.	13,449	12,109	12,134	
DEC.	12,713	12,386	12,967	
TOTAL	179,554	176,061	174,851	152,246

ELECTRIC COST ADJUSTMENT PER KWH

MONTH	2014	2015	2016	2017
JAN.	0.0487382	0.0488222	0.0484725	0.0493404
FEB.	0.0507299	0.0502051	0.049824	0.0508605
MAR.	0.0498706	0.0496734	0.0489523	0.049003
APR.	0.0500451	0.0494158	0.049453	0.0504103
MAY	0.0519836	0.049876	0.0503175	0.0508652
JUN.	0.0512216	0.0504923	0.0512238	0.051191
JUL.	0.0502057	0.0496163	0.0498087	0.0502953
AUG.	0.050332	0.0499187	0.0504522	0.0495025
SEP.	0.052211	0.0505592	0.0506642	0.0516267
OCT.	0.0496825	0.0490851	0.0508325	
NOV.	0.0503807	0.0491451	0.0499608	
DEC.	0.0488858	0.0487113	0.0494253	
AVERAGE	0.050357225	0.049626708	0.0499489	0.050343878

**RESOLUTION NO. RUB-6-2017**

**A RESOLUTION CONCERNING THE RESCINDING OF  
MORATORIUM OF WATER USE FOR OUTSIDE USERS**

**WHEREAS**, the City of La Junta provides water services as part of its municipal functions to the citizens of the City of La Junta, and in some cases to persons or entities located outside the City limits of the City of La Junta; and

**WHEREAS**, the policies of the Board of Utilities Commissioners of the City of La Junta provide that the City of La Junta may, in certain cases, provide water services to persons living outside the City of La Junta ("Outside Users"); and

**WHEREAS**, the City previously (on September 9, 2003) limited, the providing of water to outside users (Moratorium);

**WHEREAS**, the City is desirous of rescinding the Moratorium.

**BE IT THEREFORE RESOLVED** as follows:

- A. That Section 2 and Section 4 of the Water Policies of the Board of Utilities Commissioners of the City of La Junta pertain to the providing of water services to outside the city limit users; and that said allocation of water services to outside users is hereby approved, pending further action by this Board.
- B. The recession of the previously mentioned moratorium shall be effective immediately upon passage of this Resolution by the Board of Utilities Commissioners.
- C. The Board of Utilities Commissioners reserves the right to accept or deny any future request, based upon criteria to include but not limited to the interests of the City of La Junta, the City's ability to provide water services to the location, and advantages to the City in providing those services, and other considerations as the Board may determine.

**RESOLVED** this 14<sup>th</sup> day of November, 2017.

**BOARD OF UTILITIES COMMISSIONERS**

\_\_\_\_\_  
P. Lorenz Sutherland, Chairman

**ATTEST:**

\_\_\_\_\_  
Melanie R. Scofield, City Clerk

**RESOLUTION NO. RUB-7-2017**

**A RESOLUTION CHANGING THE PRICING OF WATER AND  
SEWER FOR THE CITY OF LA JUNTA; PROVIDING FOR AN  
EFFECTIVE DATE OF THE NEW RATES; PROVIDING FOR THE  
REPEAL OF CONFLICTING RESOLUTIONS**

**WHEREAS**, the Board of Utilities Commissioners of the City of La Junta has created policies with regard to the administration of the various funds and with regard to the operating of the Utility Department of the City of La Junta; and

**WHEREAS**, Appendix A of the Utility Board Policy pertains to "Schedule of Rates for Water"; and

**WHEREAS**, Part II of the Utility Board Policy pertains to "Schedule of Rates for Sewer"; and

**WHEREAS**, from time to time it is necessary to update and amend the policy so as to provide quality customer service to its customers; and

**BE IT THEREFORE RESOLVED** as follows:

**SECTION I.** Appendix A of the Utility Board Policy of the City of La Junta is hereby revised as to following additional amendment for water rates:

**SECTION II.** Part II of the Utility Board Policy of the City of La Junta is hereby revised as to following additional amendment for sewer rates:

**SECTION III.** All resolutions or parts of resolutions in conflict herewith are hereby repealed.

**SECTION IV.** This resolution shall become effective for billing cycles ending after December 1, 2017.

**RESOLVED** this 14th day of November, 2017.

**CITY OF LA JUNTA  
BOARD OF UTILITIES COMMISSIONERS**

\_\_\_\_\_  
P. Lorenz Sutherland, Chairman

**ATTEST:**

\_\_\_\_\_  
Melanie R. Scofield, City Clerk

## APPENDIX A

### WATER FEES ESTABLISHED DECEMBER 1, 2017

#### SECTION 1:

- 1.1 CUSTOMER CHARGE:** The monthly customer charge is determined by LINE SIZE. Irrigation meters will be charged for actual usage only and no customer charge shall be assessed.

<u>Line Size</u>	<u>Monthly Fee</u>	<u>Line Size</u>	<u>Monthly Fee</u>
¾ Inch	\$ 9.22	3 Inch	\$ 147.52
1 Inch	\$16.32	4 Inch	\$ 261.85
1 ½ Inch	\$36.88	6 Inch	\$ 590.09
2 Inch	\$65.46	8 Inch	\$1049.24

- 1.2 COMMODITY CHARGE:** The charge for water used that does not exceed the Water Conservation Limits shall be \$2.50 per each 1,000 gallons for all customers. The charge for water used in excess of the Water Conservation Limits shall be \$3.00 per 1,000 gallons.

#### WATER CONSERVATION LIMITS

Residential (any size meter)	30,000 gallons
Commercial	
¾" meter	30,000 gallons
1" meter	53,000 gallons
1 ½" meter	120,000 gallons
2" meter	213,000 gallons
3" meter	480,000 gallons
4" meter	852,000 gallons
Larger than 4" meter	1,920,000 gallons

- 1.3 DROUGHT CHARGE:** The commodity charge for residential accounts will increase to \$3.00 after 15,000 gallons whenever Stage 2 or Stage 3 water restrictions are in force.
- 1.4 IRRIGATION METERS:** New irrigation taps will not be provided after January 1, 2002. Whenever the ownership of an account with an existing irrigation meter changes ownership, the irrigation meter on that account will be eliminated. All new accounts and taps will be assessed rates as a regular meter account.
- 1.5 FACILITY INVESTMENT FEES:** (EFFECTIVE JANUARY 1, 2003). The following flat monthly charge will be assessed in addition to the regular use fees as listed above, except that all residential accounts will be charged the ¾ inch monthly fee. Outside City limits doubling of fees shall not apply to this fee, but remains in effect for all other charges.

<u>Line Size</u>	<u>Monthly Fee</u>	<u>Line Size</u>	<u>Monthly Fee</u>
¾ Inch	\$ 17.00	3 Inch	\$ 272.00
1 Inch	\$ 30.09	4 Inch	\$ 482.80
1 ½ Inch	\$ 68.00	Over 4 Inch	\$1,088.00
2 Inch	\$120.70		

**1.6 OUTSIDE CITY RATES:** The above charges and fees shall be doubled for outside the City limits, except for Sales to a Public Water System which are defined in Part I, Section 9.

**1.7 SYSTEM CAPACITY AND TAPPING FEES:**

<u>Size of Line</u>	<u>Tap Fee</u>
¾ Inch	\$ 1,755.00
1 Inch	\$ 3,106.00
1 ½ Inch	\$ 7,020.00
2 Inch	\$ 12,500.00
4 Inch	\$ 49,800.00

These charges are for tap fees only. Time and materials will also be charged, with time being charged for man and equipment hours plus the materials used in the hookup.

**9.3 Fees:** The fees to be charged to a Consecutive System or Community Water System shall be as follows:

Tap Size	Tap Fee	Monthly Facility Fee	Monthly Customer Charge	Rate per 1000 gallons	Maximum water use before increase	Charge per 1000 over maximum
Less than 2"	Not available					
2"	\$ 25,000.00	\$ 120.70	\$ 130.92	\$2.50	213,000	\$3.00
4"	\$ 99,600.00	\$ 482.80	\$ 523.70	\$2.50	852,000	\$3.00
6"	\$224,600.00	\$1,088.00	\$1,180.16	\$2.50	1,920,000	\$3.00

**9.3.1** Whenever the City of La Junta implements Stage 2 or Stage 3 water restrictions the "Charge per 1000 over maximum" shall be \$5.00.

**9.3.2** Other fees may also be assessed as provided in these policies for replacement surcharges as set forth below.

**9.3.3** Tap fee is for system capacity only. Actual tap connection costs are charged on a time and material basis, with time being charged for labor and equipment hours plus all material used in the connection.

**9.4 Replacement Water:** Consecutive System or Community Water System customers must supply well-pumping replacement water at a ratio of 1:1 for every gallon of water consumed. If a Consecutive System or Community Water System customer cannot provide replacement water the City will apply a surcharge of \$.80 per 1000 gallons as set forth in the Fees Sections of this policy. This surcharge shall apply to that portion of any deficit of replacement water that should have been provided to the City by the Consecutive System or Community Water System.

**PART II – SEWER**

**SECTION 1 – SEWER RATES**

**1.1 SEWER RATES:** All sewer services (as now exist or may hereafter exist) shall be subject to a city sewer fee.

**1.1.1 Residential Rates:** (per month) January 1, 2018 \$47.00

**1.1.2 Residential West Side Rates:** All residential units used as commercial rentals shall be charged a flat rate of  
(per month) January 1, 2018 \$71.00

The flat rate charge is *applicable to each living unit within the structure.*

**1.1.3 Commercial/Municipal/Industrial/Large Customer Rates:** All non-residential customers shall be charged a monthly flat rate of

(per month) January 1, 2018 \$66.00

unless adjusted as set forth below. For current commercial users, the adjusted charge shall be computed using the 12-month average water consumption from January through December of the prior year. Commercial accounts will be adjusted annually. A new commercial or industrial account shall be charged a sewer rate of \$133.00 until the annual rate can be established by using three month's usage. Variances to this standard may be made by the Utilities Board for any industry discharging wastes of unusual nature, strength or volume. The adjusted sewer rate shall be effective for the statements for customers to be included in a billing statement generated during January and shall remain in effect irrespective of water use, for the next twelve months, or until a new rate is adopted by the Utilities Board.

**1.1.4** The commercial, municipal, industrial and large customer sewer rate is calculated as follows:

Over 7,000 gallons January 1, 2018 \$3.90/1,000 gallons

**1.1.5 Commercial West Side Rates:** All non-residential customers shall be charged a monthly flat rate of :

January 1, 2018 \$99.00

The Commercial West Side Sewer rate is calculated as follows:

Over 7,000 gallons January 1, 2018 \$5.80/1,000 gallons

**1.2 MINIMUM CHARGE:** The minimum rate regardless of water use of residential, multi-dwelling, mobile home and commercial units shall be \$47.00 per unit per month beginning January 1, 2018, unless otherwise affected by Section 1.1 above.